

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,442.38	\$9,667.98	2	43,997.28	\$30,608.13	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	67,097.70	\$138,459.65	73	\$175,737.49	78.79%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$19,460.00	73	\$29,741.00	65.43%
A2c - Residential Retail	110,338.40	\$17,257.95	18	1,234,051.10	\$152,783.98	61	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,447.01	2	0.00	\$10,244.99	7	\$0.00	0.00%
Res Subtotal	121,780.78	\$35,372.94	22.00	1,345,146.08	\$351,556.75	224	\$205,478.49	
Res % of Total	87.62%	67.54%	81.48%	86.74%	61.29%	88.19%	60.41%	
B1a - Income Eligible Coordinated Delivery	721.00	\$13,400.12	2	46,522.80	\$147,380.43	8	\$62,329.69	236.45%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	721.00	\$13,400.12	2.00	46,522.80	\$147,380.43	8	\$62,329.69	
IE % of Total	0.52%	25.59%	7.41%	3.00%	25.70%	3.15%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,716.00	\$3,090.36	1	130,884.45	\$70,389.72	7	\$72,333.49	97.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,772.07	\$510.00	2	28,269.46	\$4,231.51	15	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	16,488.07	\$3,600.36	3.00	159,153.91	\$74,621.23	22	\$72,333.49	
C&I % of Total	11.86%	6.87%	11.11%	10.26%	13.01%	8.66%	21.27%	
Total	138,989.84	\$52,373.42	27	1,550,822.79	\$573,558.41	254	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.